

## THE GEORGE INSTITUTE

FINANCIAL SUMMARY  
AS AT 30 JUNE 2006

Revenue and Expenditure in AU\$

REVENUE	AU\$
PEER REVIEWED GRANTS	
NHMRC	3,360,479
Other Peer Reviewed Grants	1,219,493
	<b>4,579,972</b>
MAJOR PROJECT FUNDING	
ADVANCE	15,760,945
SHARP	2,204,824
Other Project Funding	2,142,321
	<b>20,108,090</b>
INFRASTRUCTURE GRANTS	2,730,370
OTHER REVENUE	3,964,119
<b>TOTAL REVENUE</b>	<b>31,382,551</b>

EXPENDITURE	AU\$
PROJECTS	23,933,624
INFRASTRUCTURE	7,413,196
<b>TOTAL EXPENDITURE</b>	<b>31,346,820</b>

<b>NET OPERATING SURPLUS</b>	<b>35,731</b>
------------------------------	---------------

## THE GEORGE INSTITUTE

## NOTES

